

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Wollaton West	£18,359.46	£0	£0	£0	£18,359.46
7	Wollaton East & Lenton Abbey	£64,842.49	£0	£0	£0	£64,842.49

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Capitol Court – Wollaton West	Replace the current dilapidated timber knee rail fencing around the complex with new steel knee rail fencing.	Current fencing looks unsightly and neglected.	Leanne Hoban	£9,650.00	Approval
31 – 33 Meriden Avenue –WELA	Supply and installation of a 1800mm vertical bar gate with a lock	Security purposes	Leanne Hoban	£450.00	Approval
8 – 12 Wensor Avenue - WELA	Supply and install a 1800mm high Palisade fencing and a single gate to the rears of Wensor Avenue and the allotments.	Security purposes	Leanne Hoban	£895.00	Approval
45 Woodside Road	Phase 3 hardstanding project – fit hardstanding and carry out associated works to address. Property missed off previous phase.	Improve visual appearance of the area	Leanne Hoban	£6960.00	Approval